

## **ESHAN COLLEGE OF ENGINEERING, MATHURA**

Approved by All India Council for Technical Education, New Delhi (AICTE)

Affiliated to Dr. A.P.J. Abdul Kalam Technical University, Uttar Pradesh

# **Budget Flowchart**



## Flow Chart showing the Departmental Budget Approval Process

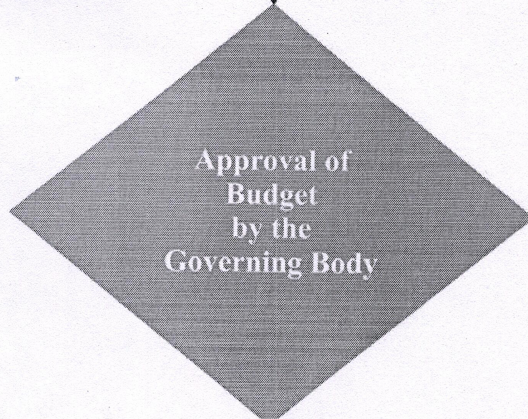
Notice from Director/Principal calling for tentative budget requirement for the upcoming academic year.



Meeting of Budget committee members is convened by respective Head of the Departments to discuss the requirement of equipments, raw materials, repair work and other academic activities to be procured/carried out in the upcoming academic year.



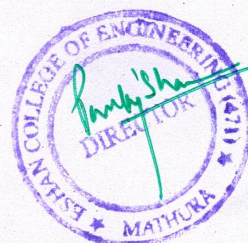
Estimate of the finalized items is prepared and forwarded to Director/Principal.



Status of approval of the proposed budget is conveyed to the respective Heads of the Department.



Department initiates the process of procurement/maintenance of equipments/software etc. and planning of other academic activities.





## Flow Chart showing the Departmental Budget Approval Process

### Income

Tuitions Fee  
Development Fee

Consultancy / Grant

Miscellaneous  
Income

Interest received  
Rent Received

Source of Income

### Pay and Allowances

Salaries, PF, ESIC, Travelling Expenses,  
Conveyance Expenses, Staff Welfare etc.

Development  
Expenditure

Building, Computers,  
Furniture & Fixture,  
Library books, Tools &  
Equipments, Deficit  
Tuition Fee etc.

Expenditure  
Details

Overhead Expenses

Advertisement &  
Publicity, Affiliation  
Fee, Cleaning Charges,  
Electricity, Water,  
Internet, office, Repair  
& Maintenance,  
Training & Placement,  
Student Welfare, annual  
function etc.

Interest on Term Loan  
and Loan Repayment

